

Budget SUMMARY

ITEM		2015		
1	VEHICLES	\$82,500		
2	EQUIP RENTAL	\$300,000		
3	INSURANCE	\$767,979		
4	WATER	\$238,500		
5	ELECTRIC	\$1,245,000		
6	GAS	\$825,200		
7	FUEL OIL	\$489,000		
8	SEWER REPAIR	\$60,000		
9	METER REPAIRS	\$317,000		
10	EQUIP	\$484,000		
11	CHEMICALS	\$2,969,400		
12	SLUDGE DISP	\$2,171,808		
13	SALARIES & WAGES	\$3,204,541		
14	TECHNICAL PROF. SERV.	\$877,500		
15	LABOR	\$6,584,097		
16	PRINTING	\$24,000		
17	MISC EXPENSES	\$385,000		
18	GEN PLANT MAINT	\$1,718,000		
19	RESERVE CONTINGENCY	\$125,000		
20	BUILDING MAINT	\$70,000		
21	PENSION	\$1,031,211		
22	SOCIAL SECURITY	\$765,219		
23	HOSPITAL PLAN	\$2,973,279		
24	UNIFORMS	\$100,000		
25	SCREENINGS	\$160,000		
26	UNEMPLOYMENT	\$49,126		
27	EXECUTIVE COMMITTEE	\$89,221		
28	COUNSEL FEES	\$300,000		
29	OFFICERS	\$0		
30	ADMIN GROUP PLAN	\$260,825		
31	UNION WELFARE FUND	\$76,000		
32	REPLACEMENT FUND	\$1,250,000		
33	NJPDES PERMIT FEE	\$568,700		
34	MISC PERMITS-FEES	\$0		
35	NJED AUTHORITY LOAN	\$0		
		\$30,562,105		
	2015 BUDGET	\$30,562,105		
The Joint Meeting Budget becomes a component of each of the served municipality budgets.				
	2014 Budget	\$30,029,102		
	Diff.	\$533,003	1.775%	